

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI
la data de 31.12.2025

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		52.034.640	62.140.070	100.160.260	122.538.440	108.192.832	98.098.107	62.221.376	35.876.731	35.839.486
TOTAL CHELTUIELI		52.034.640	62.140.070	100.160.260	122.538.440	108.192.832	98.098.107	62.221.376	35.876.731	35.839.486
Partea I-a SERVICII PUBLICE GENERALE	50.02	1.851.440	8.868.160	13.200.320	22.464.380	12.672.562	12.034.248	11.232.979	801.269	10.548.117
Autoritati publice si actiuni externe	51.02	1.851.440	8.868.160	12.009.320	21.273.380	11.594.013	10.955.699	10.154.430	801.269	9.469.568
Autoritati executive si legislative	51.02.01	1.851.440	8.868.160	12.009.320	21.273.380	11.594.013	10.955.699	10.154.430	801.269	9.469.568
Autoritati executive	51.02.01.03	1.851.440	8.868.160	12.009.320	21.273.380	11.594.013	10.955.699	10.154.430	801.269	9.469.568
Alte servicii publice generale	54.02	0	0	40.000	40.000	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	40.000	40.000	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	1.151.000	1.151.000	1.078.549	1.078.549	1.078.549	0	1.078.549
Tranzactii privind datoria publica si imprumuturi	55.02.00	0	0	1.151.000	1.151.000	1.078.549	1.078.549	1.078.549	0	1.078.549
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	12.000	132.500	24.463	21.729	21.728	1	8.413
Ordine publica si siguranta nationala	61.02	0	0	12.000	132.500	24.463	21.729	21.728	1	8.413
Ordine publica	61.02.03	0	0	0	120.500	21.613	18.879	18.878	1	5.513
Politie locala	61.02.03.04	0	0	0	120.500	21.613	18.879	18.878	1	5.513
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	12.000	12.000	2.850	2.850	2.850	0	2.900
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	47.941.770	50.889.540	61.939.830	69.603.850	67.238.045	59.099.197	28.287.870	30.811.327	14.004.019
Invatamant	65.02	47.941.770	50.889.540	54.990.780	62.957.200	61.206.460	53.070.652	22.259.325	30.811.327	7.975.847
Invatamant prescolar si primar	65.02.03	0	0	3.079.010	5.625.240	5.550.240	5.080.824	4.585.554	495.240	4.378.311
Invatamant prescolar	65.02.03.01	0	0	1.467.020	2.595.120	2.595.120	2.463.721	1.978.161	485.560	3.190.910
Invatamant primar	65.02.03.02	0	0	1.611.990	3.030.120	2.955.120	2.617.103	2.607.423	9.680	1.187.401
Invatamant secundar	65.02.04	47.941.770	50.889.540	51.080.770	56.250.960	54.581.807	46.915.415	16.795.048	30.120.367	2.523.123
Invatamant secundar inferior	65.02.04.01	47.941.770	50.889.540	47.941.770	51.450.670	49.886.260	42.224.092	12.162.463	30.061.629	14.656
Invatamant secundar superior	65.02.04.02	0	0	3.139.000	4.800.290	4.695.547	4.691.323	4.632.585	58.738	2.508.467
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	831.000	1.081.000	1.074.413	1.074.413	878.693	195.720	1.074.413
Sanatate	66.02	0	0	733.000	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit		Cheltuieli efective
		Initial	Definitive	initiale	definitive						
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	733.000	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	733.000	0	0	0	0	0	0	0
Cultura, recreere si religie	67.02	0	0	793.250	895.850	825.850	822.810	822.810	0	0	723.516
Servicii recreative si sportive	67.02.05	0	0	260.250	270.250	270.250	270.250	270.250	0	0	270.916
Sport	67.02.05.01	0	0	260.250	270.250	270.250	270.250	270.250	0	0	270.916
Servicii religioase	67.02.06	0	0	430.000	487.600	420.100	420.100	420.100	0	0	420.100
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	103.000	138.000	135.500	132.460	132.460	0	0	32.500
Asigurar si asistenta sociala	68.02	0	0	5.422.800	5.750.800	5.205.735	5.205.735	5.205.735	0	0	5.304.656
Asistenta sociala in caz de boli si invalizitati	68.02.05	0	0	5.382.800	5.716.120	5.179.715	5.179.715	5.179.715	0	0	5.278.636
Asistenta sociala in caz de invalizitate	68.02.05.02	0	0	5.382.800	5.716.120	5.179.715	5.179.715	5.179.715	0	0	5.278.636
Prevenirea excluderii sociale	68.02.15	0	0	20.000	14.680	14.520	14.520	14.520	0	0	14.520
Ajutor social	68.02.15.01	0	0	20.000	14.680	14.520	14.520	14.520	0	0	14.520
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	0	20.000	20.000	11.500	11.500	11.500	0	0	11.500
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	20.000	20.000	11.500	11.500	11.500	0	0	11.500
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	2.241.430	2.382.370	11.733.500	13.674.170	13.080.968	11.964.399	9.993.132	1.971.267	1.971.267	7.781.585
Locuinte, servicii si dezechitare publica	70.02	2.241.430	2.382.370	7.010.070	8.555.810	8.357.533	7.240.974	5.378.840	1.862.134	1.862.134	3.145.169
Locuinte	70.02.03	0	0	2.191.220	3.234.300	3.056.571	3.032.222	2.517.480	514.742	514.742	2.247.582
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	2.191.220	3.234.300	3.056.571	3.032.222	2.517.480	514.742	514.742	2.247.582
Alimentare cu apa si amenajari hidroehnice	70.02.05	0	0	0	201.290	194.500	194.500	194.500	0	0	9.734
Alimentare cu apa	70.02.05.01	0	0	0	201.290	194.500	194.500	194.500	0	0	9.734
Iluminat public si electrificari rurale	70.02.06	2.241.430	2.382.370	4.818.850	5.120.220	5.106.462	4.014.252	2.666.860	1.347.392	1.347.392	887.853
Protectia mediului	74.02	0	0	4.723.430	5.118.360	4.723.425	4.723.425	4.614.292	109.133	109.133	4.636.416
Reducerea si controlul poluarii	74.02.03	0	0	56.560	56.560	56.560	56.560	56.560	0	0	56.560
Salubritate si gestiunea deseurilor	74.02.05	0	0	4.593.020	4.593.020	4.593.020	4.593.020	4.483.887	109.133	109.133	4.506.011
Salubritate	74.02.05.01	0	0	4.593.020	4.593.020	4.593.020	4.593.020	4.483.887	109.133	109.133	4.506.011
Canalizarea si tratarea apelor rezduale	74.02.06	0	0	73.850	73.850	73.845	73.845	73.845	0	0	73.845
Alte servicii in domeniul protectiei mediului	74.02.50	0	0	0	394.930	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	13.274.610	16.663.540	15.176.804	14.978.534	12.685.667	2.292.867	2.292.867	3.497.352
Transporturi	84.02	0	0	13.274.610	16.663.540	15.176.804	14.978.534	12.685.667	2.292.867	2.292.867	3.497.352
Transport rutier	84.02.03	0	0	13.253.510	16.528.460	15.140.824	14.942.584	12.649.717	2.292.867	2.292.867	3.492.502
Drumuri si poduri	84.02.03.01	0	0	12.016.610	13.992.290	12.609.084	12.421.340	10.171.565	2.249.775	2.249.775	3.492.502

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Strazi	84.02.03.03	0	0	1.236.900	2.536.170	2.531.740	2.521.244	2.478.152	43.092	0
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	21.100	135.080	35.980	35.950	35.980	0	4.850
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	400.000	11.187.450	0	0	6.341.065	0	0
Excedent	98.02	0	0	0	0	0	0	1.535.375	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	1.535.375	0	0
Deficit	99.02	0	0	400.000	11.187.450	0	0	4.805.690	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	400.000	11.187.450	0	0	4.805.690	0	0
SECTIUNEA DE FUNCTIONARE		0	0	30.961.070	32.848.800	31.210.030	31.210.030	30.448.510	761.520	29.523.923
TOTAL CHELTUIELI		0	0	30.961.070	32.848.800	31.210.030	31.210.030	30.448.510	761.520	29.523.923
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	9.640.400	10.274.440	9.750.398	9.750.398	9.375.922	374.476	9.529.570
Autoritati publice si actiuni externe	51.02	0	0	8.449.400	9.083.440	8.671.849	8.671.849	8.297.373	374.476	8.451.021
Autoritati executive si legislative	51.02.01	0	0	8.449.400	9.083.440	8.671.849	8.671.849	8.297.373	374.476	8.451.021
Autoritati executive	51.02.01.03	0	0	8.449.400	9.083.440	8.671.849	8.671.849	8.297.373	374.476	8.451.021
Alte servicii publice generale	54.02	0	0	40.000	40.000	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	40.000	40.000	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	1.151.000	1.151.000	1.078.549	1.078.549	1.078.549	0	1.078.549
Tranzactii privind datoria publica si imprumuturi	55.02.00	0	0	1.151.000	1.151.000	1.078.549	1.078.549	1.078.549	0	1.078.549
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	12.000	116.400	8.363	8.363	8.362	1	8.413
Ordine publica si siguranta nationala	61.02	0	0	12.000	116.400	8.363	8.363	8.362	1	8.413
Ordine publica	61.02.03	0	0	0	104.400	5.513	5.513	5.512	1	5.513
Politie locala	61.02.03.04	0	0	0	104.400	5.513	5.513	5.512	1	5.513
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	12.000	12.000	2.850	2.850	2.850	0	2.900
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	11.257.050	11.892.440	11.170.594	11.170.594	10.974.874	195.720	10.638.239
Invatamant	65.02	0	0	5.144.000	5.348.790	5.242.009	5.242.009	5.046.289	195.720	4.610.733
Invatamant prescolar si primar	65.02.03	0	0	1.174.000	1.177.000	1.177.000	1.177.000	1.177.000	0	1.177.000
Invatamant prescolar	65.02.03.01	0	0	1.174.000	1.177.000	1.177.000	1.177.000	1.177.000	0	1.177.000
Invatamant secundar	65.02.04	0	0	3.139.000	3.090.790	2.990.596	2.990.596	2.990.596	0	2.359.320
Invatamant secundar superior	65.02.04.02	0	0	3.139.000	3.090.790	2.990.596	2.990.596	2.990.596	0	2.359.320
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	831.000	1.081.000	1.074.413	1.074.413	878.683	195.720	1.074.413
Cultura, recreere si religie	67.02	0	0	690.250	792.850	722.850	722.850	722.850	0	722.850

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Servicii recreative si sportiv e	67.02.05	0	0	260.250	270.250	270.250	270.250	270.250	0	270.250
Sport	67.02.05.01	0	0	260.250	270.250	270.250	270.250	270.250	0	270.250
Servicii religioase	67.02.06	0	0	430.000	487.600	420.100	420.100	420.100	0	420.100
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	0	35.000	32.500	32.500	32.500	0	32.500
Asiguran si asistenta sociala	68.02	0	0	5.422.800	5.750.800	5.205.735	5.205.735	5.205.735	0	5.304.656
Asistenta sociala în caz de boli si invalizitati	68.02.05	0	0	5.382.800	5.716.120	5.179.715	5.179.715	5.179.715	0	5.278.636
Asistenta sociala în caz de invalizitate	68.02.05.02	0	0	5.382.800	5.716.120	5.179.715	5.179.715	5.179.715	0	5.278.636
Prevenirea excluderii sociale	68.02.15	0	0	20.000	14.680	14.520	14.520	14.520	0	14.520
Ajutor social	68.02.15.01	0	0	20.000	14.680	14.520	14.520	14.520	0	14.520
Alte cheltuieli în domeniul asigurarilor si asistentei sociale	68.02.50	0	0	20.000	20.000	11.500	11.500	11.500	0	11.500
Alte cheltuieli în domeniul asistentei sociale	68.02.50.50	0	0	20.000	20.000	11.500	11.500	11.500	0	11.500
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	7.533.900	7.921.800	7.750.021	7.750.021	7.560.555	189.466	7.664.073
Locuințe, servicii si dezvoltare publica	70.02	0	0	2.884.320	3.272.220	3.100.441	3.100.441	3.020.108	80.333	3.101.502
Locuințe	70.02.03	0	0	2.179.320	2.423.920	2.252.141	2.252.141	2.154.019	68.122	2.213.649
Alte cheltuieli în domeniul locuințelor	70.02.03.30	0	0	2.179.320	2.423.920	2.252.141	2.252.141	2.184.019	68.122	2.213.649
Iluminat public si electrificari rurale	70.02.06	0	0	705.000	848.300	848.300	848.300	836.089	12.211	887.853
Protectia mediului	74.02	0	0	4.649.580	4.649.580	4.649.580	4.649.580	4.540.447	109.133	4.562.571
Reducerea si controlul poluarii	74.02.03	0	0	56.560	56.560	56.560	56.560	56.560	0	56.560
Salubritate si gestiunea deseuriilor	74.02.05	0	0	4.593.020	4.593.020	4.593.020	4.593.020	4.483.887	109.133	4.506.011
Salubritate	74.02.05.01	0	0	4.593.020	4.593.020	4.593.020	4.593.020	4.483.887	109.133	4.506.011
Partea a V-a ACTIVITUNI ECONOMICE	79.02	0	0	2.517.720	2.643.720	2.530.654	2.530.654	2.528.797	1.857	1.683.628
Transporturi	84.02	0	0	2.517.720	2.643.720	2.530.654	2.530.654	2.528.797	1.857	1.683.628
Transport rutier	84.02.03	0	0	2.517.720	2.643.720	2.530.654	2.530.654	2.528.797	1.857	1.683.628
Drumuri si poduri	84.02.03.01	0	0	1.552.720	1.678.720	1.566.394	1.566.394	1.564.537	1.857	1.683.628
Strazi	84.02.03.03	0	0	965.000	965.000	964.260	964.260	964.260	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	1.535.375	0	0
Excedent	96.02	0	0	0	0	0	0	1.535.375	0	0
Excedentul sectiunii de functionare	96.02.96	0	0	0	0	0	0	1.535.375	0	0
SECTIUNEA DE DEZVOLTARE		52.034.640	62.140.070	69.199.190	89.689.640	76.982.802	66.888.077	31.772.866	35.115.211	6.315.563
TOTAL CHELTUIELI		52.034.640	62.140.070	69.199.190	89.689.640	76.982.802	66.888.077	31.772.866	35.115.211	6.315.563
Partea I-a SERVICII PUBLICE GENERALE	50.02	1.851.440	8.868.160	3.559.920	12.189.940	2.922.164	2.283.850	1.857.057	426.793	1.018.547

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		Initial	Definitive	initiale	definitive					
Autoritati publice si actiuni externe	51.02	1.851.440	8.868.160	3.559.920	12.189.940	2.922.164	2.283.850	1.857.057	426.793	1.018.547
Autoritati executive si legislative	51.02.01	1.851.440	8.868.160	3.559.920	12.189.940	2.922.164	2.283.850	1.857.057	426.793	1.018.547
Autoritati executive	51.02.01.03	1.851.440	8.868.160	3.559.920	12.189.940	2.922.164	2.283.850	1.857.057	426.793	1.018.547
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	0	16.100	16.100	13.366	13.366	0	0
Ordine publica si siguranta nationala	61.02	0	0	0	16.100	16.100	13.366	13.366	0	0
Ordine publica	61.02.03	0	0	0	16.100	16.100	13.366	13.366	0	0
Politie locala	61.02.03.04	0	0	0	16.100	16.100	13.366	13.366	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	47.941.770	50.889.540	50.682.780	57.711.410	56.067.451	47.928.603	17.312.996	30.615.607	3.365.780
Invatamant	65.02	47.941.770	50.889.540	49.846.780	57.608.410	55.964.451	47.828.643	17.213.036	30.615.607	3.365.114
Invatamant prescolar si primar	65.02.03	0	0	1.905.010	4.448.240	4.373.240	3.903.824	3.408.584	495.240	3.201.311
Invatamant prescolar	65.02.03.01	0	0	293.020	1.418.120	1.418.120	1.286.721	801.161	485.560	2.013.910
Invatamant primar	65.02.03.02	0	0	1.611.990	3.030.120	2.955.120	2.617.103	2.607.423	9.680	1.187.401
Invatamant secundar	65.02.04	47.941.770	50.889.540	47.941.770	53.160.170	51.591.211	43.924.819	13.804.452	30.120.567	163.803
Invatamant secundar inferior	65.02.04.01	47.941.770	50.889.540	47.941.770	51.450.670	49.886.260	42.224.092	12.162.463	30.061.629	14.656
Invatamant secundar superior	65.02.04.02	0	0	0	1.709.500	1.704.951	1.700.727	1.641.989	58.738	149.147
Sanatare	66.02	0	0	733.000	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	733.000	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	733.000	0	0	0	0	0	0
Cultura, recreere si religie	67.02	0	0	103.000	103.000	103.000	99.960	99.960	0	666
Servicii recreative si sportive	67.02.05	0	0	0	0	0	0	0	0	666
Sport	67.02.05.01	0	0	0	0	0	0	0	0	666
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	103.000	103.000	103.000	99.960	99.960	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	2.241.430	2.382.370	4.199.600	5.752.370	5.330.937	4.214.378	2.432.577	1.781.801	117.512
Locuinte, servicii si dezvoltare publica	70.02	2.241.430	2.382.370	4.125.750	5.283.590	5.257.092	4.140.533	2.358.732	1.781.801	43.667
Locuinte	70.02.03	0	0	11.900	810.380	804.430	780.081	333.461	446.620	33.933
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	11.900	810.380	804.430	780.081	333.461	446.620	33.933
Alimentare cu apa si amenajari hidro tehnice	70.02.05	0	0	0	201.290	194.500	194.500	194.500	0	9.734
Alimentare cu apa	70.02.05.01	0	0	0	201.290	194.500	194.500	194.500	0	9.734
Iluminat public si electrificari rurale	70.02.06	2.241.430	2.382.370	4.113.850	4.271.920	4.258.162	3.165.952	1.830.771	1.335.181	0
Protectia mediului	74.02	0	0	73.850	468.780	73.845	73.845	73.845	0	73.845

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Canalizarea si tratarea apelor rezduale	74.02.06	0	0	73.850	73.850	73.845	73.845	73.845	0	73.845
Alte servicii in domeniul protectiei mediului	74.02.50	0	0	0	394.930	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	10.756.890	14.019.820	12.646.150	12.447.880	10.156.870	2.291.010	1.813.724
Transporturi	84.02	0	0	10.756.890	14.019.820	12.646.150	12.447.880	10.156.870	2.291.010	1.813.724
Transport rutier	84.02.03	0	0	10.735.790	13.884.740	12.610.170	12.411.930	10.120.920	2.291.010	1.808.874
Drumuri si poduri	84.02.03.01	0	0	10.463.890	12.313.570	11.042.690	10.854.946	8.607.028	2.247.918	1.808.874
Strazi	84.02.03.03	0	0	271.900	1.571.170	1.567.480	1.556.984	1.513.892	43.092	0
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	21.100	135.080	35.980	35.950	35.950	0	4.850
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	400.000	11.187.450	0	0	4.805.690	0	0
Deficit	99.02	0	0	400.000	11.187.450	0	0	4.805.690	0	0
Deficitul sectiunii de dezafectare	99.02.97	0	0	400.000	11.187.450	0	0	4.805.690	0	0

PRIMAR
DULGHERU FLORIN LIVIU

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